

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
8:00 A.M.  
Room C310  
Thursday, February 13, 2020

**BUDGET SETTING**

<b>TIME DESCRIPTION</b>	<b>PRESENTER</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>	
<b>8:00</b> DEPARTMENT OF CORRECTION Division of Medical Services, Population-Driven Costs, LBB 3-45	Jared Hoskins, LSO, Budget & Policy Analysis
DEPARTMENT OF HEALTH & WELFARE  Division of Child Welfare - Child Welfare IT System, LBB 2-16  Division of Child Welfare - Foster Care Growth, LBB 2-16  Division of Medicaid - FY 2019 Held Payments, LBB 2-41  Division of Medicaid - Medicaid Forecast Shortfall, LBB 2-41  Division of Medicaid - Medicaid Accountant Contract, LBB 2-41  Division of Public Health Services - Alzheimer's Caregiver Data	Jared Tatro, LSO, Budget & Policy Analysis